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Agenda item 140
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008 was provided in my note dated 10 July 2007 (A/C.5/61/24).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-second session in respect of the United Nations Mission in the Central African Republic and Chad and the African Union-United Nations Hybrid Operation in Darfur (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

(United States dollars)

Category	*MINURCAT*	*MINURSO*	*MINUSTAH*	*MONUC*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNMEE*	*UNMIK*
1. Military and police personnel costs	6 930 900	6 258 800	255 444 800	476 659 700	279 576 300	19 698 800	20 050 600	375 536 200	45 456 700	62 083 300
2. Civilian personnel costs	26 318 700	16 806 200	116 394 200	203 988 200	108 283 300	8 611 300	12 621 300	107 990 200	24 396 000	124 961 200
3. Operational requirements										
General temporary assistance	1 692 800	77 500	2 424 500	1 849 800	4 743 100	115 400	79 000	1 429 600	133 400	427 300
Government-provided personnel	322 400	42 400	802 000	—	155 800	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—
Consultants	—	26 400	284 200	317 200	400 800	14 000	—	461 400	—	25 300
Official travel	1 173 700	402 700	1 175 000	4 154 000	5 233 600	338 600	269 500	758 800	677 600	771 200
Facilities and infrastructure	47 079 200	3 675 900	70 818 600	93 000 600	589 973 500	4 165 000	6 547 300	79 866 800	12 757 600	9 216 000
Ground transportation	39 384 600	2 524 100	11 218 900	21 785 400	73 600 000	3 235 500	3 047 900	11 687 000	4 751 600	2 702 200
Air transportation	24 712 200	11 141 100	24 260 700	230 553 200	83 474 100	—	1 589 100	7 182 700	8 233 200	1 638 200
Naval transportation	—	—	198 000	1 963 400	—	—	—	86 627 000	—	—
Communications	16 286 800	1 656 100	28 259 800	32 865 200	56 574 300	1 397 400	958 500	16 484 200	3 944 500	3 772 600
Information technology	8 768 400	705 400	6 952 600	8 247 300	31 609 400	795 400	606 000	4 365 300	1 535 500	3 211 200
Medical	1 200 000	162 200	6 315 000	17 657 800	9 021 900	411 500	304 800	8 020 200	1 221 700	488 900
Special equipment	—	47 700	3 529 600	6 452 000	1 386 900	166 100	11 500	6 234 200	626 900	92 100
Other supplies, services and equipment	8 374 300	795 100	5 294 900	12 245 700	30 620 700	713 500	501 900	6 443 200	9 748 700	1 287 300
Quick-impact projects	200 000	—	2 000 000	1 000 000	1 000 000	—	—	500 000	—	—
Gross requirements	**182 444 000**	**44 321 600**	**535 372 800**	**1 112 739 500**	**1 275 653 700**	**39 662 500**	**46 587 400**	**713 586 800**	**113 483 400**	**210 676 800**
4. Staff assessment income	2 537 000	2 100 400	12 126 900	20 989 100	11 380 200	1 110 600	1 998 300	11 871 500	2 840 400	17 227 200
Net requirements	**179 907 000**	**42 221 200**	**523 245 900**	**1 091 750 400**	**1 264 273 500**	**38 551 900**	**44 589 100**	**701 715 300**	**110 643 000**	**193 449 600**
5. Voluntary contributions in kind (budgeted)	—	3 315 600	—	2 914 800	—	—	1 471 000	—	—	—
Total requirements	**182 444 000**	**47 637 200**	**535 372 800**	**1 115 654 300**	**1 275 653 700**	**39 662 500**	**48 058 400**	**713 586 800**	**113 483 400**	**210 676 800**

(Acronyms follow table)

Category	*UNMIL*	*UNMIS*	*UNMIT*	*UNOCI*	*UNOMIG*	***Subtotal***	*UNLB*	*Support account*	***Total***
1. Military and police personnel costs	357 843 300	267 763 800	42 134 400	242 439 500	4 775 500	2 462 652 600	—	—	2 462 652 600
2. Civilian personnel costs	116 574 600	149 677 600	52 265 400	91 154 075	20 052 900	1 180 095 175	17 408 100	151 925 200	1 349 428 475
3. Operational requirements									
General temporary assistance	515 900	1 438 200	316 800	316 925	49 300	15 609 525	941 400	17 749 500	34 300 425
Government-provided personnel	—	—	—	404 600	—	1 727 200	—	—	1 727 200
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	855 600	622 800	143 400	301 900	—	3 453 000	532 700	4 700 000	8 685 700
Official travel	2 203 500	6 028 800	1 799 500	2 742 600	518 200	28 247 300	628 000	11 200 000	40 075 300
Facilities and infrastructure	69 696 900	107 336 200	16 015 100	46 925 100	2 462 200	1 159 536 000	5 698 500	20 860 800	1 186 095 300
Ground transportation	19 343 900	24 647 100	2 311 500	10 645 000	1 674 700	232 559 400	945 500	—	233 504 900
Air transportation	69 139 200	166 973 600	12 348 700	38 499 800	2 687 000	682 432 800	—	—	682 432 800
Naval transportation	3 002 700	1 101 400	—	72 400	—	92 964 900	—	—	92 964 900
Communications	20 273 900	21 734 600	7 090 500	17 503 400	1 436 900	230 238 700	4 882 000	1 989 000	237 109 700
Information technology	4 207 000	7 689 400	4 112 200	2 593 900	828 500	86 227 500	5 269 000	18 960 000	110 456 500
Medical	13 752 200	11 584 100	11 882 100	6 996 800	46 500	89 065 700	377 000	310 800	89 753 500
Special equipment	5 255 100	2 874 800	323 500	3 658 500	5 800	30 664 700	—	—	30 664 700
Other supplies, services and equipment	4 666 800	75 804 800	2 166 700	5 601 600	472 300	164 737 500	3 697 400	2 814 600	171 249 500
Quick-impact projects	1 000 000	1 000 000	250 000	1 000 000	—	7 950 000	—	—	7 950 000
Gross requirements	**688 330 600**	**846 277 200**	**153 159 800**	**470 856 100**	**35 009 800**	**6 468 162 000**	**40 379 600**	**230 509 900**	**6 739 051 500**
4. Staff assessment income	11 719 600	18 050 400	6 051 100	9 165 200	2 372 900	131 540 800	2 692 400	23 430 900	157 664 100
Net requirements	**676 611 000**	**828 226 800**	**147 108 700**	**461 690 900**	**32 636 900**	**6 336 621 200**	**37 687 200**	**207 079 000**	**6 581 387 400**
5. Voluntary contributions in kind (budgeted)	52 800	—	—	—	—	7 754 200	—	—	7 754 200
Total requirements	**688 383 400**	**846 277 200**	**153 159 800**	**470 856 100**	**35 009 800**	**6 475 916 200**	**40 379 600**	**230 509 900**	**6 746 805 700**

Acronyms:

MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia